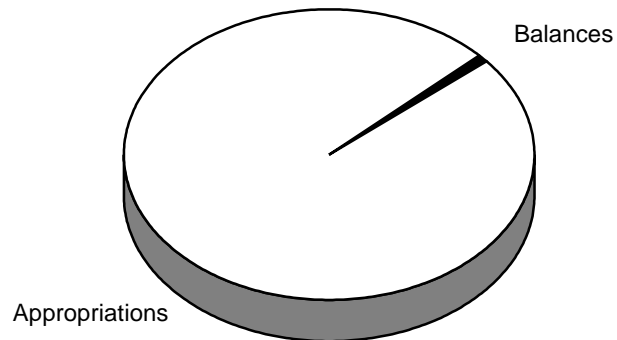


FIGURE 4

Use of 2003-05 General Fund Revenues



<u>Use</u>	<u>Amount</u>	<u>Percent of Total</u>
Appropriations	(\$22,898,462,800)	(99.2%)
Gross Appropriations	22,626,290,300	98.0
Compensation Reserves	272,172,500	1.2
Balances	(186,354,400)	(0.8)
Statutory Balance	40,000,000	0.2
Net Balance	<u>146,354,400</u>	<u>0.6</u>
GROSS TOTAL	\$23,084,817,200	100.0%
Less Lapses	<u>-461,639,200</u>	
NET TOTAL	\$22,623,178,000	